

**GENERAL APPROPRIATION RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF
TRAVERSE CITY COLLEGE PREPARATORY ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of Traverse City College Preparatory Academy for the fiscal year 2011:

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Traverse City College Preparatory Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Traverse City College Preparatory Academy for fiscal year 2011 is as follows:

REVENUE

	Beginning Fund Balance (July 1)	\$	268
	Less Appropriated Fund Balance		
	Fund Balance available to appropriate		
(1XX)	Local Sources	\$	348,174
(2XX)	Other Political Subdivisions	\$	-
(3XX)	State Sources	\$	643,618
(4XX)	Federal Sources	\$	30,586
(5XX)	Proceeds from Long Term debt	\$	-
(6XX)	Incoming Transfers & Other Transactions	\$	-
	Total Revenue	\$	1,022,378
	TOTAL AVAILABLE TO APPROPRIATE	\$	1,022,646

BE IT FURTHER RESOLVED, that \$ 1,020,685 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

(11X)	Instructional Expenditures: Basic Programs	\$	300,254
(12X)	Added Needs	\$	52,704
(21X)	Support Services: Pupil	\$	-
(22X)	Instructional Staff	\$	22,100
(23X)	General Administration	\$	73,513
(24X)	School Administration	\$	94,564
(25X)	Business	\$	20,646
(26X)	Operations & Maintenance	\$	399,878
(27X)	Transportation	\$	300
(28X)	Central	\$	46,301
(29X)	Other	\$	1,900
(45X)	Facilities Acquisition	\$	-
(3XX)	Community Services	\$	200
(4XX)	Outgoing Transfers and Other Transactions	\$	-
(5XX)	Long Term Debt Service	\$	-
(6XX)	Fund Modifications	\$	8,325
	Total Appropriated	\$	1,020,685
	EXCESS REVENUES OVER EXPENDITURES	\$	1,693
	ENDING FUND BALANCE:	\$	1,961

APPROVED BY THE BOARD OF DIRECTORS AT A _____ MEETING ON 5/26/10

Esther Cooper
Board Secretary *for Kyle Trevas*

SCHOOL LUNCH FUND APPROPRIATION RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF TRAVERSE CITY COLLEGE PREPARATORY ACADEMY

RESOLVED, that this resolution shall be the School Lunch Fund appropriations of Traverse City College Preparatory Academy for the fiscal year 2011:

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Traverse City College Preparatory Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the school service fund of Traverse City College Preparatory Academy for fiscal year 2011 is as follows:

REVENUE

(1XX)	Local Sources	\$ 4,000
(3XX)	State Sources	\$ -
(4XX)	Federal Sources	\$ 10,000
(6XX)	Incoming Transfers & Other Transactions	\$ 8,325
	TOTAL AVAILABLE TO APPROPRIATE	\$ 22,325

BE IT FURTHER RESOLVED, that \$ 22,325 of the total available to appropriate in the school service fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

(297)	Food Service	\$ 22,325
	Total Appropriated	\$ 22,325
	EXCESS REVENUES OVER EXPENDITURES	\$ 0

APPROVED BY THE BOARD OF DIRECTORS AT A _____ MEETING ON 5/26/10.

Esther Cooper for
Board Secretary Kyle Trevas