

**GENERAL APPROPRIATION RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF  
TRAVERSE CITY COLLEGE PREPARATORY ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of Traverse City College Preparatory Academy for the fiscal year 2012:

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Traverse City College Preparatory Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Traverse City College Preparatory Academy for fiscal year 2012 is as follows:

**REVENUE**

	Beginning Fund Balance (July 1)	\$	-
	Less Appropriated Fund Balance		
	Fund Balance available to Appropriate		
(1XX)	Local Sources	\$	154,000
(2XX)	Other Political Subdivisions	\$	-
(3XX)	State Sources	\$	472,935
(4XX)	Federal Sources	\$	32,985
(5XX)	Proceeds from Long Term debt	\$	-
(6XX)	Incoming Transfers & Other Transactions	\$	-
	<b>Total Revenue</b>	\$	<b>659,920</b>
	<b>TOTAL AVAILABLE TO APPROPRIATE</b>	\$	<b>659,920</b>

BE IT FURTHER RESOLVED, that \$ 659,215 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES**

(11X)	Instructional Expenditures: Basic Programs	\$	291,839
(12X)	Added Needs	\$	51,475
(21X)	Support Services: Pupil	\$	18,315
(22X)	Instructional Staff	\$	17,728
(23X)	General Administration	\$	30,876
(24X)	School Administration	\$	117,930
(25X)	Business	\$	-
(26X)	Operations & Maintenance	\$	81,875
(27X)	Transportation	\$	300
(28X)	Central	\$	42,305
(29X)	Other	\$	1,900
(45X)	Facilities Acquisition		
(3XX)	Community Services	\$	200
(4XX)	Outgoing Transfers and Other Transactions	\$	-
(5XX)	Long Term Debt Service	\$	-
(6XX)	Fund Modifications	\$	4,472
	<b>Total Appropriated</b>	\$	<b>659,215</b>
	<b>EXCESS REVENUES OVER EXPENDITURES</b>	\$	<b>705</b>
	<b>ENDING FUND BALANCE:</b>	\$	<b>705</b>

APPROVED BY THE BOARD OF DIRECTORS AT A \_\_\_\_\_ MEETING ON 5/25/11

Esther Cooper  
Board Secretary

**SCHOOL LUNCH FUND APPROPRIATION RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF TRAVERSE CITY COLLEGE PREPARATORY ACADEMY**

RESOLVED, that this resolution shall be the School Lunch Fund appropriations of Traverse City College Preparatory Academy for the fiscal year 2012:

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Traverse City College Preparatory Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the school service fund of Traverse City College Preparatory Academy for fiscal year 2012 is as follows:

**REVENUE**

(1XX)	Local Sources	\$ 2,000
(3XX)	State Sources	\$ 200
(4XX)	Federal Sources	\$ 8,000
(6XX)	Incoming Transfers & Other Transactions	\$ 4,472
	<b>TOTAL AVAILABLE TO APPROPRIATE</b>	<b>\$ 14,672</b>

BE IT FURTHER RESOLVED, that \$ 14,672 of the total available to appropriate in the school service fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES**

(297)	Food Service	\$ 14,672
	<b>Total Appropriated</b>	<b>\$ 14,672</b>
	<b>EXCESS REVENUES OVER EXPENDITURES</b>	<b>\$ 0</b>

APPROVED BY THE BOARD OF DIRECTORS AT A \_\_\_\_\_ MEETING ON 5-15-11.

Esther Cooper  
Board Secretary