

FISCAL YEAR 2009-2010 GENERAL APPROPRIATION RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF TRAVERSE CITY COLLEGE PREPARATORY ACADEMY

RESOLVED, that this resolution shall be the general appropriations of Traverse City College Preparatory Academy for the fiscal year 2010:

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Traverse City College Preparatory Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of Traverse City College Preparatory Academy for fiscal year 2010 is as follows:

REVENUE

	Beginning Fund Balance (July 1)	\$	-
	Less Appropriated Fund Balance		
	Fund Balance available to appropriate		
(1XX)	Local Sources	\$	163,293
(2XX)	Other Political Subdivisions	\$	-
(3XX)	State Sources	\$	519,602
(4XX)	Federal Sources	\$	223,575
(5XX)	Proceeds from Long Term debt	\$	-
(6XX)	Incoming Transfers & Other Transactions	\$	-
	Total Revenue	\$	906,470
	TOTAL AVAILABLE TO APPROPRIATE	\$	906,470

BE IT FURTHER RESOLVED, that \$ 906,202 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

(11X)	Instructional Expenditures: Basic Programs	\$	384,087
(12X)	Added Needs	\$	52,907
(21X)	Support Services: Pupil	\$	-
(22X)	Instructional Staff	\$	69,754
(23X)	General Administration	\$	74,220
(24X)	School Administration	\$	100,799
(25X)	Business	\$	23,298
(26X)	Operations & Maintenance	\$	149,200
(27X)	Transportation	\$	-
(28X)	Central	\$	44,220
(29X)	Other	\$	-
(45X)	Facilities Acquisition	\$	-
(3XX)	Community Services	\$	200
(4XX)	Outgoing Transfers and Other Transactions	\$	-
(5XX)	Long Term Debt Service	\$	-
(6XX)	Fund Modifications	\$	7,515
	Total Appropriated	\$	906,202
	EXCESS REVENUES OVER EXPENDITURES	\$	268
	ENDING FUND BALANCE:	\$	268

APPROVED BY THE BOARD OF DIRECTORS AT A Board MEETING ON 1-27-10


Board Secretary

SCHOOL ATHLETIC FUND APPROPRIATION RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF TRAVERSE CITY COLLEGE PREPARATORY ACADEMY

RESOLVED, that this resolution shall be the School Athletic Fund appropriations of Traverse City College Preparatory Academy for the fiscal year 2010:

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Traverse City College Preparatory Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the school service fund of Traverse City College Preparatory Academy for fiscal year 2010 is as follows:

REVENUE

(6XX)	Incoming Transfers & Other Transactions	\$ 2,200
	TOTAL AVAILABLE TO APPROPRIATE	\$ 2,200

BE IT FURTHER RESOLVED, that \$ 2,200 of the total available to appropriate in the school service fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

(293)	Athletics	\$ 2,200
	Total Appropriated	\$ 2,200
	EXCESS REVENUES OVER EXPENDITURES	\$ -

APPROVED BY THE BOARD OF DIRECTORS AT A Board MEETING ON 1-27-10



 Board Secretary

SCHOOL LUNCH FUND APPROPRIATION RESOLUTION FOR ADOPTION BY THE BOARD OF DIRECTORS OF TRAVERSE CITY COLLEGE PREPARATORY ACADEMY

RESOLVED, that this resolution shall be the School Lunch Fund appropriations of Traverse City College Preparatory Academy for the fiscal year 2010:

A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Traverse City College Preparatory Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the school service fund of Traverse City College Preparatory Academy for fiscal year 2010 is as follows:

REVENUE

(1XX)	Local Sources	\$ 4,000
(3XX)	State Sources	\$ -
(4XX)	Federal Sources	\$ 29,334
(6XX)	Incoming Transfers & Other Transactions	\$ 5,315
	TOTAL AVAILABLE TO APPROPRIATE	\$ 38,649

BE IT FURTHER RESOLVED, that \$ 38,649 of the total available to appropriate in the school service fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

(297)	Food Service	\$ 38,649
	Total Appropriated	\$ 38,649
	EXCESS REVENUES OVER EXPENDITURES	\$ 0

APPROVED BY THE BOARD OF DIRECTORS AT A Board MEETING ON 1-27-10.


Board Secretary